

LEPOA Budget 2026 at Account Summary Level

	Budget 2026	2025 Actuals	Budget 2025
Revenue	\$237,890.00	\$187,320.00	\$207,090.00
Expenses (Budget)			
50100 President Account	\$3,000.00	\$2,772.00	\$3,000.00
50200 Fish/Wildlife	\$10,000.00	\$9,080.00	\$10,000.00
50300 Insurance	\$6,550.00	\$6,638.00	\$6,250.00
50400 Legal/Compliance	\$8,600.00	\$8,623.00	\$4,540.00
50500 LEPOA Activity	\$25,200.00	\$20,905.00	\$25,200.00
50600 Newsletter	\$500.00	\$127.00	\$500.00
50700 Office	\$29,911.00	\$27,500.00	\$27,910.00
50800 Parks	\$57,900.00	\$48,720.00	\$52,650.00
50900 Tax	\$200.00	\$191.00	\$200.00
51000 Water Quality	\$28,000.00	\$10,801.00	\$30,400.00
51100 Loch Erin Reserves	\$27,500.00	\$3,004.00	\$32,500.00
59004 CapEx	\$40,500.00	\$0.00	\$15,500.00
Total Expenses (Budget)	\$237,861.00		
Total Expense Actual 2025		\$138,361.00	\$208,650.00
Revenue/Budget		\$29.00	